

ANNEX A
NURSING STAFF FILL RATES

Jan-18		Day				Night			
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
CGH	ACUC	2325.000	2235.000	930.000	1057.500	1240.000	1230.000	620.000	610.000
	ALSTONE	1860.000	1672.500	697.500	922.500	620.000	650.000	310.000	290.000
	AVENING	1627.500	1635.000	1627.500	1590.000	930.000	925.000	620.000	610.000
	BIBURY	1507.500	1455.000	930.000	960.000	620.000	620.000	310.000	310.000
	CARDIAC	2325.000	2490.000	465.000	360.000	1240.000	930.000	0.000	30.000
	DCC	4065.000	3562.500	465.000	360.000	2710.000	2400.000	310.000	230.000
	DIXTON	930.000	997.500	1162.500	1050.000	620.000	610.000	310.000	310.000
	GUITING	2635.500	2422.500	1534.500	1642.500	930.000	910.000	910.000	870.000
	HAZLETON	1395.000	1515.000	1162.500	1432.500	620.000	620.000	620.000	750.000
	KNIGHTSBRIDGE	930.000	960.000	930.000	975.000	620.000	610.000	310.000	310.000
	LILLEYBROOK	1860.000	2216.250	930.000	802.500	620.000	620.000	310.000	310.000
	PRESCOTT	2730.000	2535.000	1507.500	1455.000	930.000	930.000	620.000	560.000
	RENDCOMB	2092.500	1987.500	930.000	930.000	930.000	930.000	310.000	320.000
	RYEWORTH	1860.000	1822.500	2092.500	2250.000	930.000	940.000	620.000	820.000
	SNOWSHILL	1627.500	1455.000	810.000	712.500	620.000	620.000	310.000	310.000
	WOODMANCOTE	2092.500	2152.500	2325.000	2227.500	1240.000	1160.000	1240.000	1090.000
	STROUD MATERNITY	581.250	465.000	465.000	465.000	372.000	310.000	372.000	310.000

GRH	AMU (formerly ACUA)	2325.000	3112.500	1395.000	1687.500	1550.000	1710.000	930.000	990.000
	CARDIOLOGY	3255.000	3187.500	930.000	817.500	1860.000	1800.000	620.000	560.000
	DCC	5115.000	4747.500	465.000	517.500	3410.000	3010.000	310.000	240.000
	SCBU	5115.000	4785.000	277.500	277.500	3410.000	3170.000	160.000	160.000
	CIPD	3255.000	3277.500	1395.000	1342.500	2170.000	2100.000	620.000	650.000
	2A	1395.000	1582.500	930.000	1267.500	620.000	850.000	620.000	610.000
	2B	1740.000	1672.500	930.000	817.500	620.000	620.000	620.000	580.000
	3A	1860.000	1597.500	1627.500	1590.000	930.000	920.000	930.000	810.000
	3B	2092.500	1627.500	1627.500	1560.000	930.000	940.000	930.000	870.000
	4A	1860.000	2137.500	1162.500	1635.000	1240.000	1280.000	620.000	640.000
	4B	2325.000	2115.000	2092.500	1942.500	1240.000	1200.000	930.000	870.000
	5TH FLOOR	4650.000	4155.000	2325.000	1710.000	1860.000	1540.000	1240.000	1500.000
	6A	2092.50	1770.00	1627.50	1657.50	930.00	900.00	620.00	620.00
	6B	1627.500	1432.500	1395.000	1320.000	930.000	900.000	620.000	620.000
	7A	2092.500	2137.500	1860.000	2137.500	930.000	1000.000	930.000	1120.000
	7B	1567.500	1275.000	1162.500	1177.500	620.000	660.000	620.000	610.000
	8A	2092.500	1905.000	1627.500	1912.500	930.000	950.000	620.000	980.000
	8B	2092.500	2002.500	1860.000	1672.500	1240.000	1210.000	620.000	580.000
	9A	1275.000	1417.500	810.000	802.500	620.000	620.000	620.000	500.000
	9B	1860.000	1845.000	1743.750	2047.500	930.000	930.000	620.000	860.000
	GALLERY WING 1	1395.000	1395.000	1860.000	1755.000	620.000	620.000	930.000	930.000
	MATERNITY	2976.000	2952.000	1116.000	1002.000	2232.000	2196.000	744.000	744.000

Day		Night	
Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
96.13%	113.71%	99.19%	98.39%
89.92%	132.26%	104.84%	93.55%
100.46%	97.70%	99.46%	98.39%
96.52%	103.23%	100.00%	100.00%
107.10%	77.42%	75.00%	-
87.64%	77.42%	88.56%	74.19%
107.26%	90.32%	98.39%	100.00%
91.92%	107.04%	97.85%	95.60%
108.60%	123.23%	100.00%	120.97%
103.23%	104.84%	98.39%	100.00%
119.15%	86.29%	100.00%	100.00%
92.86%	96.52%	100.00%	90.32%
94.98%	100.00%	100.00%	103.23%
97.98%	107.53%	101.08%	132.26%
89.40%	87.96%	100.00%	100.00%
102.87%	95.81%	93.55%	87.90%
80.00%	100.00%	83.33%	83.33%

HARM FREE CARE
95.65%
100.00%
100.00%
90.00%
89.47%
100.00%
100.00%
91.18%
95.00%
100.00%
88.24%
100.00%
100.00%
100.00%
100.00%
96.88%
N/A

TOTAL STAFFING DAY/NIGHT	
Average fill rate - All staff DAY (%)	Average fill rate - All staff NIGHT (%)
104.92%	98.79%
111.09%	99.19%
99.08%	98.92%
99.87%	100.00%
92.26%	75.00%
82.53%	81.38%
99.48%	96.73%
115.91%	110.48%
104.03%	99.19%
102.72%	100.00%
94.69%	95.16%
97.49%	101.61%
102.76%	116.67%
88.68%	100.00%
99.34%	90.73%
90.00%	83.33%

STAFF GROUP	
Average fill rate - registered nurses/ mid wives (%)	Average fill rate - care staff (%)
97.66%	106.05%
97.38%	112.90%
99.96%	98.04%
98.26%	101.61%
91.05%	77.42%
88.10%	75.81%
102.82%	95.16%
94.88%	101.32%
104.30%	122.10%
100.81%	102.42%
109.58%	93.15%
96.43%	93.42%
97.49%	101.61%
99.53%	119.89%
94.70%	93.98%
98.21%	91.85%
81.67%	91.67%

CHPPD				
Midnight Occupancy	Registered nurses/ midwives	Care staff	Overall	Percentage change from previous month
669	5.2	2.5	7.7	-13%
555	4.2	2.2	6.4	-5%
656	3.9	3.4	7.3	-4%
615	3.4	2.1	5.4	-12%
621	5.5	0.6	6.1	-5%
218	27.4	2.7	30.1	-4%
294	5.5	4.6	10.1	-4%
964	3.5	2.6	6.1	-11%
583	3.7	3.7	7.4	3%
396	4.0	3.2	7.2	-7%
473	6.0	2.4	8.3	-5%
999	3.5	2.0	5.5	-8%
633	4.6	2.0	6.6	-7%
963	2.9	3.2	6.1	9%
485	4.3	2.1	6.4	-4%
1015	3.3	3.3	6.5	-2%
92	8.4	8.4	16.8	-28%

133.87%	120.97%	110.32%	106.45%
97.93%	87.90%	96.77%	90.32%
92.82%	111.29%	88.27%	77.42%
93.55%	100.00%	92.96%	100.00%
100.69%	96.24%	96.77%	104.84%
113.44%	136.29%	137.10%	98.39%
96.12%	87.90%	100.00%	93.55%
85.89%	97.70%	98.92%	87.10%
77.78%	95.85%	101.08%	93.55%
114.92%	140.65%	103.23%	103.23%
90.97%	92.83%	96.77%	93.55%
89.35%	73.55%	82.80%	120.97%
84.59%	101.84%	96.77%	100.00%
88.02%	94.62%	96.77%	100.00%
102.15%	114.92%	107.53%	120.43%
81.34%	101.29%	106.45%	98.39%
91.04%	117.51%	102.15%	158.06%
95.70%	89.92%	97.58%	93.55%
111.18%	99.07%	100.00%	80.65%
99.19%	117.42%	100.00%	138.71%
100.00%	94.35%	100.00%	100.00%
99.19%	89.78%	98.39%	100.00%

94.44%
100.00%
90.00%
100.00%
N/A
95.00%
66.67%
96.67%
100.00%
100.00%
92.59%
92.86%
100.00%
100.00%
96.55%
100.00%
88.00%
100.00%
100.00%
100.00%
100.00%
N/A

127.42%	108.39%
92.91%	93.55%
102.05%	82.84%
96.77%	96.48%
98.46%	100.81%
124.87%	117.74%
92.01%	96.77%
91.79%	93.01%
86.82%	97.31%
127.78%	103.23%
91.90%	95.16%
81.45%	101.88%
93.22%	98.39%
91.32%	98.39%
108.53%	113.98%
91.32%	102.42%
104.28%	130.11%
92.81%	95.56%
105.13%	90.32%
108.31%	119.35%
97.18%	100.00%
94.49%	99.19%

122.10%	113.71%
97.35%	89.11%
90.54%	94.35%
93.26%	100.00%
98.73%	100.54%
125.27%	117.34%
98.06%	90.73%
92.41%	92.40%
89.43%	94.70%
109.07%	121.94%
93.87%	93.19%
86.08%	97.26%
90.68%	100.92%
92.40%	97.31%
104.84%	117.67%
93.90%	99.84%
96.59%	137.79%
96.64%	91.73%
105.59%	89.86%
99.60%	128.06%
100.00%	97.18%
98.79%	94.89%

1174	4.1	2.3	6.4	17%
752	6.6	1.8	8.5	-5%
343	22.6	2.2	24.8	-18%
717	11.1	0.6	11.7	-15%
577	9.3	3.5	12.8	8%
544	4.5	3.5	7.9	32%
618	3.7	2.3	6.0	-3%
888	2.8	2.7	5.5	5%
870	3.0	2.8	5.7	-1%
738	4.6	3.1	7.7	13%
1047	3.2	2.7	5.9	-2%
1289	4.4	2.5	6.9	-4%
903	3.0	2.5	5.5	-1%
562	4.2	3.5	7.6	-9%
921	3.4	3.5	6.9	13%
704	2.7	2.5	5.3	-6%
973	2.9	3.0	5.9	-10%
840	3.8	2.7	6.5	0%
520	3.9	2.5	6.4	-14%
811	3.4	3.6	7.0	5%
954	2.1	2.8	4.9	-3%
1217	4.2	1.4	5.7	-16%